|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **经济发展项目支出绩效自评表** | | | | | | | | | | | | | |
| （2019年度） | | | | | | | | | | | | | |
| 项目名称 | | 经济发展项目 | | | | | | | | | | | |
| 主管部门 | | 双桥区财政局 | | | | | 实施单位 | | 承德市双桥区人民政府桥东街道办事处 | | | | |
| 项目资金 （万元） | |  | | 年初预算数 | 全年预算数 | | 全年执行数 | | 分值 | | 执行率 | | 得分 |
| 年度资金总额 | | 6 | 6 | | 6 | | 10分 | | 100% | | 10 |
| 其中：当年财政拨款 | |  |  | |  | | — | |  | | — |
| 上年结转资金 | |  |  | |  | | — | |  | | — |
| 其他资金 | |  |  | |  | | — | |  | | — |
| 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | |
| 用于补充办公经费不足 | | | | | | 100% | | | | | | |
| 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | | 年度  指标值 | 实际  完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | |
| 产出指标  50分 | 数量指标 | 完成率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 质量指标 | 经费支出准确率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 时效指标 | 任务完成时限 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 成本指标 | 补助资金 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 效益指标30分 | 经济效益  指标 | 负责完成经济指标、引进项目等工作，带动辖区经济的增长 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 社会效益  指标 | 确保资助项目政治导向正确 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 生态效益  指标 | 提高生态效益 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 可持续影响指标 | 长期使用性 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 满意度  指标10分 | 服务对象满意度指标 | 服务对象满意率 | | | 100% | 100% | 10 | | 10 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 总分 | | | | | | | | 90 | | 90 | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **党务工作项目支出绩效自评表** | | | | | | | | | | | | | |
| （2019年度） | | | | | | | | | | | | | |
| 项目名称 | | 党务工作项目 | | | | | | | | | | | |
| 主管部门 | | 双桥区财政局 | | | | | 实施单位 | | 承德市双桥区人民政府桥东街道办事处 | | | | |
| 项目资金 （万元） | |  | | 年初预算数 | 全年预算数 | | 全年执行数 | | 分值 | | 执行率 | | 得分 |
| 年度资金总额 | | 6 | 6 | | 3 | | 10分 | | 50% | | 5 |
| 其中：当年财政拨款 | |  |  | |  | | — | |  | | — |
| 上年结转资金 | |  |  | |  | | — | |  | | — |
| 其他资金 | |  |  | |  | | — | |  | | — |
| 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | |
| 用于信息宣传、档案管理、组织活动 | | | | | | 100% | | | | | | |
| 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | | 年度  指标值 | 实际  完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | |
| 产出指标  50分 | 数量指标 | 完成率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 质量指标 | 经费支出准确率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 时效指标 | 任务完成时限 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 成本指标 | 补助资金 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 效益指标30分 | 经济效益  指标 | 负责完成经济指标、引进项目等工作，带动辖区经济的增长 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 社会效益  指标 | 确保资助项目政治导向正确 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 生态效益  指标 | 提高生态效益 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 可持续影响指标 | 长期使用性 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 满意度  指标10分 | 服务对象满意度指标 | 服务对象满意率 | | | 100% | 100% | 10 | | 10 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 总分 | | | | | | | | 90 | | 90 | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **综治维稳项目支出绩效自评表** | | | | | | | | | | | | | |
| （2019年度） | | | | | | | | | | | | | |
| 项目名称 | | 综治维稳项目 | | | | | | | | | | | |
| 主管部门 | | 双桥区财政局 | | | | | 实施单位 | | 承德市双桥区人民政府桥东街道办事处 | | | | |
| 项目资金 （万元） | |  | | 年初预算数 | 全年预算数 | | 全年执行数 | | 分值 | | 执行率 | | 得分 |
| 年度资金总额 | | 13.04 | 13.04 | | 13.04 | | 10分 | | 100% | | 10 |
| 其中：当年财政拨款 | |  |  | |  | | — | |  | | — |
| 上年结转资金 | |  |  | |  | | — | |  | | — |
| 其他资金 | |  |  | |  | | — | |  | | — |
| 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | |
| 用于提高社区服务质量 | | | | | | 100% | | | | | | |
| 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | | 年度  指标值 | 实际  完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | |
| 产出指标  50分 | 数量指标 | 完成率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 质量指标 | 经费支出准确率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 时效指标 | 任务完成时限 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 成本指标 | 补助资金 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 效益指标30分 | 经济效益  指标 | 负责完成经济指标、引进项目等工作，带动辖区经济的增长 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 社会效益  指标 | 确保资助项目政治导向正确 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 生态效益  指标 | 提高生态效益 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 可持续影响指标 | 长期使用性 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 满意度  指标10分 | 服务对象满意度指标 | 服务对象满意率 | | | 100% | 100% | 10 | | 10 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 总分 | | | | | | | | 90 | | 90 | |  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **社会管理项目支出绩效自评表** | | | | | | | | | | | | | |
| （2019年度） | | | | | | | | | | | | | |
| 项目名称 | | 社会管理项目 | | | | | | | | | | | |
| 主管部门 | | 双桥区财政局 | | | | | 实施单位 | | 承德市双桥区人民政府桥东街道办事处 | | | | |
| 项目资金 （万元） | |  | | 年初预算数 | 全年预算数 | | 全年执行数 | | 分值 | | 执行率 | | 得分 |
| 年度资金总额 | | 8 | 8 | | 4 | | 10分 | | 50% | | 5 |
| 其中：当年财政拨款 | |  |  | |  | | — | |  | | — |
| 上年结转资金 | |  |  | |  | | — | |  | | — |
| 其他资金 | |  |  | |  | | — | |  | | — |
| 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | |
| 用于提高社会服务质量 | | | | | | 100% | | | | | | |
| 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | | 年度  指标值 | 实际  完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | |
| 产出指标  50分 | 数量指标 | 完成率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 质量指标 | 经费支出准确率 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 时效指标 | 任务完成时限 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 成本指标 | 补助资金 | | | 100% | 100% | 12.5 | | 12.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 效益指标30分 | 经济效益  指标 | 负责完成经济指标、引进项目等工作，带动辖区经济的增长 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 社会效益  指标 | 确保资助项目政治导向正确 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 生态效益  指标 | 提高生态效益 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 可持续影响指标 | 长期使用性 | | | 100% | 100% | 7.5 | | 7.5 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 满意度  指标10分 | 服务对象满意度指标 | 服务对象满意率 | | | 100% | 100% | 10 | | 10 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 总分 | | | | | | | | 90 | | 90 | |  | |